Dear Northglenn residents and community partners,

We adopted a new five-year strategic plan in 2019. It has been guiding the work of council and staff, and we’ve made progress in the last year. Inside is a short review of some of the accomplishments. This is only the beginning; I look forward to continuing to move our organization forward and improving our service to residents in the future.

2019 was also a time of great pride for the city, as we celebrated our 50th Anniversary with a series of memorable events and activities. The impact will be enjoyed for decades to come, as we planted 50 new trees around the city, dedicated the 50th Anniversary mural underneath Interstate 25 next to the Civic Center, had iron plaques made that will adorn our facilities and created many unforgettable memories.

We also broke ground on the new Northglenn Recreation Center, Senior Center and Theatre. This 87,887-square-foot facility will offer modern amenities for residents and visitors alike, and will be a cornerstone as we redevelop the entire Civic Center area.

Please take time to review this document, which showcases our achievements in 2019, as well as the roadmap ahead through the strategic plan.

Meredith Leighty

A Message From Mayor Meredith Leighty
2019 YEAR IN REVIEW

High-Performance Government

- Developed the 2019-2023 Strategic Plan with eight main goals. Also identified Core Values, Vision and Commitment.
- Established a new legislative policy to advocate for city interests at the state level.
- Identified Core Values, Vision and Plan with eight main goals.
- Developed the 2019-2023 Strategic Plan to advocate for city interests at the state level.

Community Engagement

- Over 66K People Attending Derby Day, Food Truck Carnival, July 4th, Magic Fest, Pirate Fest and Noel Northglenn
- Volunteers supported the Northglenn Bike Program, parks and trails clean up, Snowstormers, police community efforts, recreation, arts and culture programs and neighborhood beautification.

Business Retention and Growth

- Northglenn Urban Renewal Authority (NURA) bonded $11 million to support public infrastructure improvements for the Civic Center project.
- NURA worked with the Marketplace owners to assist in the relocation of Bed Bath & Beyond, making room for construction of a Harkins Theatre and future redevelopment of the site.
- NURA worked with The Courts to facilitate construction of a $4.8 million multi-purpose sports complex at 212th Avenue and Western Center.
- NURA issued 19 business grants and incentives totaling $158,042. This leveraged $7.2 million in private commercial property improvements.

Diverse Community

- Celebrated Northglenn’s 50th Anniversary with a resident recognition program, celebration event, artwork, tree plantings, historic home tours and more.
- Race and Equity Initiative launched; city joined Government Alliance for Racial Equity.
- Secured $2,254,724 in grant funding for programming and capital improvement projects for Parks, Recreation and Culture.

Sustainability

- Sustainability Plan completed.
- Greenhouse Gas Inventory completed.
- Joined the Xcel Partners in Energy Program to promote energy conservation.
- Provided incentives such as rebates for purchasing low-water toilets and Garden in a Box to reduce water consumption.
- Recognized for citywide curbside recycling service.

Infrastructure

- Water and wastewater projects such as force main and Lift Station A identified and designed; work began in late 2019.
- Added an auxiliary lane on the north side of East 112th Avenue from York Street to near the N Line tracks. This will accommodate vehicles turning from southbound York. Also relocated the signal at 112th Avenue and York Street and added a new signal at 112th Avenue and Fox Run Parkway.
- Improved bandwidth, security and redundancy on city systems.
- Replaced 48-year old development regulations with a new Unified Development Ordinance that brings zoning and development standards into the 21st century.
- Received a $6.9 million DRCOG project grant to pay for extensive improvements to 120th Avenue; the city has committed a $4 million local match.
- Approved new land use to pave the way for the Civic Center Master Plan. The new recreation center under construction is Phase I of the plan. Public facilities, private industry and housing are envisioned for future phases.

Public Safety

- Eight hiring processes resulted in retaining 95% of desired level for police staffing.
- Hired and trained staff to re-establish a traffic unit.
- Increased traffic enforcement in school zones during August and September.

Housing Opportunities

- Karl’s Farm Redevelopment at 120th Avenue and York Street approved, paving the way for a variety of new housing options.
- Homelessness Community Task Force initiated; these community members will look at local homeless issues and make recommendations to City Council on possible actions.

2019 Year in Review

- 156 Number of Resolutions Adopted
- 22 Number of Ordinances Passed
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- 22 Number of Ordinances Passed

2019 Pre-Audit Financial Numbers

- 2019 General Fund Budgeted Expenses: $27,545,529
- 2019 General Fund Projected Actual Expenses: $26,747,719
- 2019 Budgeted Revenue: $27,041,584
- 2019 Projected Actual Revenue: $27,836,408
- Reserve Fund: $25,990,723

Financial Numbers

- 2019 Pre-Audit Numbers
  - Pre-Audit Actual Revenue: $27,836,408
  - Reserve Fund: $25,990,723

2019 Projected Actual Revenue: $27,836,408

- Reserve Fund: $25,990,723

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People Who Attended a Northglenn Arts Presents Program

- Worked with the Historic Preservation Commission on the addition of St. Stephen’s Lutheran Church to the National Register of Historic Places.